



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☐ Soccer ☒ Softball ☐ Volleyball ☐

REGION # 10 BOYS X or GIRLS

Held at _____ Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$6295.00	
	Broadcasting		N/A	
	Sponsorship		N/A	
	Per Team Entry Fee Charged by Host		N/A	
	TOTAL REVENUE (1)			\$6295.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1500.00	
	Trophies/Awards		\$320.83	
	Game Balls		\$128.97	
	PA/Timer/Scoreboard		\$125.00	
	Ticket Sellers/Takers		\$288.00	
	Security		\$0	
	Tournament Manager		\$150.00	
	Trainer		\$100.00	
	TOTAL EXPENSES (2)			\$2612.80
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$3682.20
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$552.83	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$3129.37
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		N/A	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$3129.37

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Bourbon County	\$521.56		Campbell County	\$521.56		Montgomery County	\$521.56
Bishop Brossart	\$521.56		Harrison County	\$521.56		Pendleton County	\$521.56

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	305
2	521
3	433
Total	1259

Steve Hensley
MANAGER

Campbell County High School
SCHOOL

589-448-4896
DAYTIME PHONE